# Performance and Finance Scrutiny Committee Work Programme 2022/23

# January 2023

- 1. Corporate Risk Register
- 2. Air Quality Annual Review
- 3. Draft Annual Plan
- 4. Budget Setting
- 5. Executive Portfolio Update: Environment & Health

#### March 2023

- 1. 3<sup>rd</sup> Quarter Finance Report
- 2. Executive Portfolio Update: Housing, Support & Safeguarding
- 3. Executive Portfolio Update: Leisure, Culture & Community

## July 2023

- 1. Annual Performance Report
- 2. End of Year Revenue Report
- 3. End of Year Capital Report and Prudential Indicators
- 4. Quarter 1 Finance Report

### September 2023

- 1. Annual Complaints Monitoring Report
- 2. Surrey Heath Local Plan Authority Monitoring Report

#### November 2023

- 1. Treasury Management Report
- 2. Half Year Budget Monitoring Update Report (Capital and Revenue)